@estimate™

All Cost Spectrum Analysis Report™
XYZ Consulting Engineers

Project:
Jsp Internet Project

PMRPTESTIMATE8
MON JAN 23 14:36:54 EST 2006

Total Cost = $170,540

Rank	Cumulative Percent Of Total Cost	Percent Of Total Cost	Cumulative Cost	Item Cost	Hours	Prime Sub-Prime	
1.	22%	22%	$37,200	$37,200	240	090 - 010	Project Management. Set up project, project review meetings, weekly report, schedule devel, cost control, pay bills, create invoices.
2.	40%	19%	$69,060	$31,860	236	099 - 01	Contingency
3.	48%	8%	$82,020	$12,960	96	032 - 03	Design and create reports. Hard Reports.
4.	53%	5%	$90,120	$8,100	60	034 - 03	Hard forms.
5.	58%	5%	$98,220	$8,100	60	084 - 02	Respond to testers, fix code, update test servers with new code.
6.	62%	4%	$105,420	$7,200	0	084 - 01	Subcontractor perform integrated system tests on devel system.
7.	66%	4%	$111,900	$6,480	48	034 - 01	Easy Forms
8.	69%	4%	$118,380	$6,480	48	032 - 02	Design and create reports. Medium reports.
9.	73%	4%	$124,860	$6,480	48	080 - 010	Add client and server validation.
10.	77%	3%	$130,530	$5,670	42	034 - 02	Medium Forms
11.	79%	3%	$134,850	$4,320	32	038 - 01	Create application menus, one set per role and test.
12.	81%	2%	$138,570	$3,720	24	010 - 010	Meet with clients. Develop draft requirements. Review draft requirements with clients.
13.	83%	2%	$142,290	$3,720	24	020 - 01	Design data model, create ER diagram. Review.
14.	86%	2%	$146,010	$3,720	24	020 - 03	Test referential integrity of PGSql database. Create test procedure, note results, create documentation.
15.	88%	2%	$149,250	$3,240	24	032 - 01	Design and create reports. Easy reports.
16.	89%	2%	$151,850	$2,600	40	086 - 01	Create on-line help.
17.	91%	2%	$154,450	$2,600	40	086 - 02	Create user documents.
18.	92%	1%	$156,930	$2,480	16	010 - 020	Meetings with the client, review progress, demo application functionality to date.
19.	93%	1%	$159,410	$2,480	16	020 - 05	Create views for reports.
20.	95%	1%	$161,570	$2,160	16	038 - 02	Create controller servlet for system.
21.	96%	1%	$163,730	$2,160	16	080 - 011	Route error messages from database.
22.	97%	1%	$165,890	$2,160	16	089 - 001	Install production system.
23.	98%	1%	$167,440	$1,550	10	036 - 030	Utility to export XML file of data for the project.
24.	99%	1%	$168,680	$1,240	8	036 - 020	Utilty to copy selected sections to this project.

| 25. | 99% | 1% | $169,610 | $930 | 6 | 036 - 010 | Utilty to copy entire project to this project. |
| 26. | 100% | 1% | $170,540 | $930 | 6 | 020 - 02 | Create scripts for PGSql tables, triggers. |

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